FY 2011 Capital Budget TPS Report 54197v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - Anchorage Senior Center Upgrades

State Funding Requested: \$770,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

This grant will address significant deferred maintenance needs at the Anchorage Senior Center The grant will also fund a standby generator to enhance the capacity of the facility to maintain operations and serve as a neighborhood shelter in an emergency.

Funding Plan:

Total Cost of Project: \$770,000

There is no other funding needed

Detailed Project Description and Justification:

The Anchorage Senior Center has identified several deferred maintenance and safety upgrades that will improvement the facility foundtion. Upgrades include:

- 1. Equipment essential to the maintenance of its building and delivery of core services to its senior population (\$100,000).
- 2. Technology upgrades. Current operations are outdated and inefficient, hampering the ability of staff to deliver services effectively and safely. This request includes installation of new computer system, a phone system and repairs to emergency call system (\$20,000), installation of energy efficient lighting for the interior and exterior that will enhance safety when accessing the builing and decreasing overall operational costs (\$300,000), and a standby generator that enhances the capacity of the center to maintain operations and provide sheltering (\$350,000).

Project Timeline:

Improvements funded with this grant are expected to occur primarily in 2010 and 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Contact Name: Heather Beaty Contact Number: 465-3704

Grant Recipient Contact Information:

Name: Jim Lamson

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For use by Co-chair Staff Only: \$770,000 Approved

Total Project Snapshot Report	
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Has this project been through a public review process at the local level and is it a community priority?	X Yes No

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Contact Name: Heather Beaty Contact Number: 465-3704 For use by Co-chair Staff Only: